

**Certificate**

To the Clerk of  
Phillips County,  
State of Kansas

We, the undersigned, duly elected, qualified, and acting officers of  
Phillips County  
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2019 Adopted Budget	2019 Amended Budget
Fund	K.S.A.		Expenditures	Expenditures
General	79-1946	2	1,884,859	2,564,859
Landfill	65-204	3	612,019	650,000
EMS-Ambulance	65-6113	4	446,000	699,000
County Health	65-204	5	559,078	654,078
Noxious Weed	2-1318	6	188,500	215,500
Appraisers Cost	19-436	7	134,353	140,353
Election	25-2206	8	60,000	68,000
Employee Benefits	2-1907b	9	2,120,150	2,775,150
County Fair	2-132	10	28,000	29,200
Historical Society	19-2647	11	14,500	15,000
Hospital Board	19-4606	12	420,136	456,136
Economic Development	19-4102	13	424,413	474,413
Mental Health	19-4004	14	44,860	46,860
Mental Retardation	19-4004	15	56,500	59,000
Publication		16		

Attest: 12-27 2019

  
County Clerk

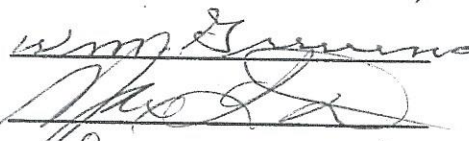
Assisted by:

Mapes & Miller, LLP

Certified Public Accountants

418 E. Holme

Norton, Kansas 67654

  
Governing Body

Phillips County  
2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Adopted Budget Year for 2019	Amended Budget Year for 2019
Unencumbered Cash Balance Jan 1	770,469	376,162	0	680,000
Receipts:				
Ad Valorem Tax	1,052,107	1,190,571	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,847	5,823	5,823	5,823
Motor Vehicle Tax	81,150	102,896	72,727	72,727
Recreational Vehicle Tax	2,329	2,720	1,952	1,952
16/20M Vehicle Tax	26,385	20,264	22,379	22,379
Commercial Vehicle Tax	9,724	9,061	8,484	8,484
Watercraft Tax	504	535	581	581
Slider Reimbursement		0	0	0
LAVTR		0	0	0
Gross Earnings (Intangible) Tax	22,207	20,000	20,405	20,405
In Lieu (IRB's)	32,834	27,500	32,850	32,850
Mineral Production Tax	0	0	0	0
Antiques Tax	6,190	4,500	4,500	4,500
Mortgage Registration Fees	27,032	13,500	0	0
County Officer Fees	43,985	39,000	35,000	35,000
Prisoner Care		0	0	0
District Coroner	347	350	350	350
Game Licenses Fees		0	0	0
CMB Fees	200	200	200	200
Filing Fees	460	150	150	150
Other Fees	10,568	7,500	7,500	7,500
City Law Enforce Contract	290,173	296,640	296,640	296,640
Smith County Emerg. Mgmt Reimb.				
Copies	873	1,250	1,250	1,250
Grants	43,980	0	0	0
Interest on Tax Collections	27,980	27,500	28,000	28,000
Reimbursed Expenses	28,997	0	0	0
Transfer from Sp Vehicle		0	0	0
Transfer from Equipment Reserve			0	0
Transfer from Multi-Year Capital Imp.		41,419	0	0
Interest on Idle Funds	26,238	26,500	26,500	26,500
Miscellaneous	29,856	0	0	0
Does miscellaneous exceed 10% of Total F				
<b>Total Receipts</b>	<b>1,767,966</b>	<b>1,837,879</b>	<b>565,291</b>	<b>565,291</b>
<b>Resources Available:</b>	<b>2,538,435</b>	<b>2,214,041</b>	<b>565,291</b>	<b>1,245,291</b>



Phillips County  
2019

**FUND PAGE - GENERAL**

Adopted Budget  
General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Adopted Budget Year for 2019	Amended Budget Year for 2019
<b>Resources Available:</b>	2,538,435	2,214,041	565,291	1,245,291
<b>Expenditures:</b>				
County Commissioners	73,150	75,000	75,000	75,000
County Clerk	98,799	105,000	100,000	100,000
County Treasurer	169,685	169,500	140,300	140,300
Register of Deeds	57,418	64,225	65,425	65,425
County Sheriff	755,185	726,290	789,200	789,200
County Counselor	31,415	31,000	32,000	32,000
County Attorney	61,980	66,945	69,523	69,523
Emergency Preparedness	55,505	62,925	64,725	64,725
Unified Court-General Operating	15,269	24,000	26,000	26,000
Unified Court-Attorney	51,813	85,000	80,000	80,000
Unified Court-CASA	3,000	3,000	3,000	3,000
Juvenile Detention	0	1,000	1,000	1,000
Courthouse General	319,476	340,000	340,000	340,000
Data Processing	46,735	50,000	44,000	44,000
GIS Mapping	10,284	20,000	12,000	12,000
Coroner	8,436	6,000	6,000	6,000
Area Agency on Aging	5,000	5,000	5,500	5,500
Phillipsburg Senior Citizens Center	4,500	4,500	4,500	4,500
Senior Companion Program	4,086	4,086	4,086	4,086
NWKS Domestic & Sexual Violence	500	500	500	500
Child Advocacy Center	5,000	5,000	5,000	5,000
Neighborhood Revitalization Rebates	12,814	12,500	12,000	12,000
Grant Expense	30,000			
Transfer to Local Emerg. Plan. Com.	9,000	5,100	5,100	5,100
Transfer to Appraisers Cost	4,373			
Transfer to County Health	29,070			
Transfer to EMS-Ambulance	57,037			
Transfer to Employee Benefits	228,076	347,470		655,000
Transfer to Equipment Reserve	14,667			25,000
<b>Subtotal</b>	<b>2,162,273</b>	<b>2,214,041</b>	<b>1,884,859</b>	<b>2,564,859</b>
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
<b>Total Expenditures</b>	<b>2,162,273</b>	<b>2,214,041</b>	<b>1,884,859</b>	<b>2,564,859</b>
Unencumbered Cash Balance Dec 31	376,162	0	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	2,457,851	2,074,335	1,884,859	2,564,859
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance			1,884,859	2,564,859
Tax Required			1,319,568	1,319,568
Delinquent Comp Rate: 3.0%			39,587	39,587
Amount of 2018 Ad Valorem Tax			1,359,155	1,359,155

See Tab C

Phillips County  
2019

State of Kansas  
County

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Landfill	Prior Year Actual for 2017	Current Year Estimate for 2018	Adopted Budget Year for 2019	Amended Budget Year for 2019
Unencumbered Cash Balance Jan 1	276,371	367,251	207,177	245,158
Receipts:				
Ad Valorem Tax	133,529	54,328	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	353	0	0	0
Motor Vehicle Tax	12,926	13,061	3,319	3,319
Recreational Vehicle Tax	376	345	89	89
16/20 M Vehicle Tax	1,129	2,572	1,021	1,021
Commercial Vehicle Tax	1,551	1,150	387	387
Watercraft Tax	83	68	26	26
Grants	19,000	0	0	0
Charges for Services	407,644	400,000	400,000	400,000
Interst on Idle Funds	550			
Miscellaneous	5,088			
Does miscellaneous exceed 10% of Total F				
<b>Total Receipts</b>	<b>582,229</b>	<b>471,524</b>	<b>404,842</b>	<b>404,842</b>
<b>Resources Available:</b>	<b>858,600</b>	<b>838,775</b>	<b>612,019</b>	<b>650,000</b>
Expenditures:				
Personal Services	267,914	265,000	265,000	300,000
Contractual Services	65,846	183,895	183,895	186,876
Commodities	89,238	110,000	110,000	110,000
Capital Outlay	5,650	10,000	10,000	10,000
Lease Payments	62,701	62,703	16,390	16,390
Transfer to Landfill Equipment Reserve	0	0	26,734	26,734
Neighborhood Revitalization Rebate				0
Miscellaneous		0		
Does miscellaneous exceed 10% of Total E				
<b>Total Expenditures</b>	<b>491,349</b>	<b>631,598</b>	<b>612,019</b>	<b>650,000</b>
Unencumbered Cash Balance Dec 31	367,251	207,177	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	631,598	631,598	612,019	650,000
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance			612,019	650,000
Tax Required			0	0
Delinquent Comp Rate: 3.0%			0	0
Amount of 2018 Ad Valorem Tax			0	0



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget EMS- Ambulance	Prior Year Actual for 2017	Current Year Estimate for 2018	Adopted Budget Year for 2019	Amended Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0	203,000
Receipts:				
Ad Valorem Tax	95,101	152,753	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Delinquent Tax	309			
Motor Vehicle Tax	7,751	9,302	9,331	9,331
Recreational Vehicle Tax	224	246	251	251
16/20 M Vehicle Tax	1,783	1,832	2,872	2,872
Commercial Vehicle Tax	929	819	1,088	1,088
Watercraft Tax	49	48	74	74
Slider Reimbursement				
Charges for Services	324,565	275,000	275,000	325,000
Transfer from General	57,037			
Grants/Donations	100,000			
Transfer from Equipment Reserve	20,000			
Reimbursed Expenses	11,807			
Miscellaneous				
Does miscellaneous exceed 10% of Total F				
<b>Total Receipts</b>	<b>619,555</b>	<b>440,000</b>	<b>288,616</b>	<b>338,616</b>
<b>Resources Available:</b>	<b>619,555</b>	<b>440,000</b>	<b>288,616</b>	<b>541,616</b>
Expenditures:				
Personal Services	348,561	315,000	315,000	385,000
Contractual Services	93,256	42,000	48,000	142,000
Commodities	154,797	38,000	38,000	127,000
Capital Outlay	22,941	30,000	30,000	30,000
Transfer to Ambulance Equipment	0	15,000	15,000	15,000
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% of Total F				
<b>Total Expenditures</b>	<b>619,555</b>	<b>440,000</b>	<b>446,000</b>	<b>699,000</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	679,000	440,000	446,000	699,000
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance			446,000	699,000
Tax Required			157,384	157,384
Delinquent Comp Rate: 3.0%			4,722	4,722
Amount of 2018 Ad Valorem Tax			162,106	162,106

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget County Health	Prior Year Actual for 2017	Current Year Estimate for 2018	Adopted Budget Year for 2019	Amended Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0	95,000
Receipts:				
Ad Valorem Tax	109,280	201,110	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Delinquent Tax	377	1,591	377	377
Motor Vehicle Tax	9,181	10,691	12,285	12,285
Recreational Vehicle Tax	265	283	330	330
16/20 M Vehicle Tax	2,251	2,106	3,781	3,781
Commercial Vehicle Tax	1,101	941	1,433	1,433
Watercraft Tax	58	56	98	98
Grants	0	0	0	0
Charges for Services	162,699	136,000	150,000	150,000
Charges for Contracts		10,000	10,000	10,000
Medicare/Medicaid/SRS	142,294	110,000	140,000	140,000
Donations	1,585	300	300	300
Reimbursed Expense	43,550	50,000	39,364	39,364
Transfer from General	29,070			
Miscellaneous				
Does miscellaneous exceed 10% of Total F				
<b>Total Receipts</b>	<b>501,711</b>	<b>523,078</b>	<b>357,968</b>	<b>357,968</b>
<b>Resources Available:</b>	<b>501,711</b>	<b>523,078</b>	<b>357,968</b>	<b>452,968</b>
Expenditures:				
Personal Services	350,056	350,000	350,000	445,000
Contractual Services	121,875	103,078	139,078	139,078
Commodities	27,740	70,000	70,000	70,000
Capital Outlay	2,040			
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% of Total F				
<b>Total Expenditures</b>	<b>501,711</b>	<b>523,078</b>	<b>559,078</b>	<b>654,078</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	533,078	523,078	559,078	654,078
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance			559,078	654,078
Tax Required			201,110	201,110
Delinquent Comp Rate: 3.0%			6,033	6,033
Amount of 2018 Ad Valorem Tax			207,143	207,143



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Noxious Weed	Prior Year Actual for 2017	Current Year Estimate for 2018	Adopted Budget Year for 2019	Amended Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	740	27,740
Receipts:				
Ad Valorem Tax	81,082	89,648	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Delinquent Tax	277	1,200	1,200	1,200
Motor Vehicle Tax	6,599	7,935	5,481	5,481
Recreational Vehicle Tax	190	210	147	147
16/20 M Vehicle Tax	1,695	1,563	1,687	1,687
Commercial Vehicle Tax	791	699	639	639
Watercraft Tax	41	41	44	44
Slider Reimbursement				
Sales & Reimbursements	106,835	83,844	83,552	83,552
Transfer from Noxious Weed Capital Outlay				
Miscellaneous	13			
Does miscellaneous exceed 10% of Total F				
<b>Total Receipts</b>	<b>197,523</b>	<b>185,140</b>	<b>92,750</b>	<b>92,750</b>
<b>Resources Available:</b>	<b>197,523</b>	<b>185,140</b>	<b>92,807</b>	<b>119,807</b>
Expenditures:				
Personal Services	42,666	54,500	44,000	44,000
Contractual Services	4,389	5,800	6,800	6,800
Commodities	128,551	124,100	129,700	156,700
Capital Outlay	4,481		8,000	8,000
Property and Equipment Lease Payment	3,168			
Transfer to Noxious Weed Capital Outlay	14,268			
Miscellaneous		0		
Does miscellaneous exceed 10% of Total F				
<b>Total Expenditures</b>	<b>197,523</b>	<b>184,400</b>	<b>188,500</b>	<b>215,500</b>
Unencumbered Cash Balance Dec 31	0	740	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	231,400	184,400	188,500	215,500
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance			188,500	215,500
Tax Required			95,693	95,693
Delinquent Comp Rate: 3.0%			2,960	2,960
Amount of 2018 Ad Valorem Tax			98,653	98,653

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Appraisers Cost	Prior Year Actual for 2017	Current Year Estimate for 2018	Adopted Budget Year for 2019	Amended Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0	6,000
Receipts:				
Ad Valorem Tax	111,392	119,258	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	358	750	750	750
Motor Vehicle Tax	8,694	10,895	7,285	7,285
Recreational Vehicle Tax	251	288	196	196
16/20 M Vehicle Tax	2,149	2,146	2,242	2,242
Commercial Vehicle Tax	1,042	959	850	850
Watercraft Tax	54			
Miscellaneous	1,301	57	58	58
Slider Reimbursement				
Reimbursed Expenses	0			
Transfer from General	4,373			
Miscellaneous	0			
Does miscellaneous exceed 10% of Total F				
<b>Total Receipts</b>	<b>129,614</b>	<b>134,353</b>	<b>11,381</b>	<b>11,381</b>
<b>Resources Available:</b>	<b>129,614</b>	<b>134,353</b>	<b>11,381</b>	<b>17,381</b>
Expenditures:				
Personal Services	119,978	122,078	122,078	128,078
Contractual Services	6,995	8,275	8,275	8,275
Commodities	2,152	4,000	4,000	4,000
Capital Outlay	489			
Transfer to Equipment Reserve	0			
Miscellaneous				
Does miscellaneous exceed 10% of Total F				
<b>Total Expenditures</b>	<b>129,614</b>	<b>134,353</b>	<b>134,353</b>	<b>140,353</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	136,609	134,353	134,353	140,353
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance			134,353	140,353
Tax Required			122,972	122,972
Delinquent Comp Rate: 3.0%			3,689	3,689
Amount of 2018 Ad Valorem Tax			126,661	126,661



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Election

	Prior Year Actual for 2017	Current Year Estimate for 2018	Adopted Budget Year for 2019	Amended Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0	8,000
Receipts:				
Ad Valorem Tax	44,383	54,106	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	115	174	174	174
Motor Vehicle Tax	3,206	4,344	3,305	3,305
Recreational Vehicle Tax	93	115	89	89
16/20 M Vehicle Tax	467	856	1,017	1,017
Commercial Vehicle Tax	385	382	386	386
Watercraft Tax	20	23	26	26
Transfer from General				
Reimbursed Expense				
Miscellaneous				
Does miscellaneous exceed 10% of Total F				
<b>Total Receipts</b>	<b>48,669</b>	<b>60,000</b>	<b>4,997</b>	<b>4,997</b>
<b>Resources Available:</b>	<b>48,669</b>	<b>60,000</b>	<b>4,997</b>	<b>12,997</b>
Expenditures:				
Personal Services	3,965	6,000	6,000	6,000
Contractual Services	18,131	34,200	34,200	34,200
Commodities	364	9,800	9,800	9,800
Capital Outlay	26,209			
Transfer to Equipment Reserve	0	10,000	10,000	18,000
Miscellaneous				
Does miscellaneous exceed 10% of Total F				
<b>Total Expenditures</b>	<b>48,669</b>	<b>60,000</b>	<b>60,000</b>	<b>68,000</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	60,000	60,000	60,000	68,000
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance			60,000	68,000
Tax Required			55,003	55,003
Delinquent Comp Rate: 3.0%			1,650	1,650
Amount of 2018 Ad Valorem Tax			56,653	56,653

Phillips County  
2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Employee Benefits</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Adopted Budget Year for 2019	Amended Budget Year for 2019
Unencumbered Cash Balance Jan 1	126,141	0	0	0
Receipts:				
Ad Valorem Tax	1,432,345	1,470,539	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,412	20,000	20,000	20,000
Motor Vehicle Tax	76,638	140,084	89,830	89,830
Recreational Vehicle Tax	2,208	3,704	2,412	2,412
16/20 M Vehicle Tax	19,369	27,590	27,644	27,644
Commercial Vehicle Tax	9,188	12,333	10,478	10,478
Watercraft Tax	480	730	715	715
Reimbursed Expenses	29,861	20,000	20,000	20,000
Transfer from General	228,076	347,470		655,000
Does miscellaneous exceed 10% of Total Rec				
<b>Total Receipts</b>	<b>1,801,577</b>	<b>2,042,450</b>	<b>171,079</b>	<b>826,079</b>
<b>Resources Available:</b>	<b>1,927,718</b>	<b>2,042,450</b>	<b>171,079</b>	<b>826,079</b>
Expenditures:				
Social Security	226,838	240,000	245,000	245,000
KPERS	246,065	275,000	275,000	275,000
KPERS Insurance	7,336	7,500	7,500	7,500
Health Insurance Cost	526,283	552,600	580,000	680,000
Health Insurance Claims	858,522	901,500	946,600	1,501,600
Life Insurance	3,900	3,750	3,950	3,950
Unemployment Insurance	2,574	2,600	2,600	2,600
Workmans Compensation & Other	54,705	58,000	58,000	58,000
Health Insurance Consulting Services				
Transfer to Health Insurance Reserve				
Transfer to Flexible Spending				
Miscellaneous	1,495	1,500	1,500	1,500
Does miscellaneous exceed 10% of Total E				
<b>Total Expenditures</b>	<b>1,927,718</b>	<b>2,042,450</b>	<b>2,120,150</b>	<b>2,775,150</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	2,224,050	1,893,138	2,120,150	2,775,150
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance			2,120,150	2,775,150
Tax Required			1,949,071	1,949,071
Delinquent Comp Rate: 3.0%			58,472	58,472
Amount of 2018 Ad Valorem Tax			2,007,543	2,007,543

<b>TOTAL HEALTH INSURANCE COST</b>	<b>1,384,805</b>	<b>1,454,100</b>	<b>1,526,600</b>	<b>2,181,600</b>
2016 = 1,016,603				
2015 = 1,268,746				
2014 = 1,461,419				
2013 = 1,202,842				
2012 = 1,128,524				
2011 = 1,308,121				
2010 = 1,284,432				
2009 = 779,121				
2008 = 931,772				



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget County Fair	Prior Year Actual for 2017	Current Year Estimate for 2018	Adopted Budget Year for 2019	Amended Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,336	0	0	1,200
Receipts:				
Ad Valorem Tax	23,219	24,898	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	79	109	109	109
Motor Vehicle Tax	1,995	2,273	1,521	1,521
Recreational Vehicle Tax	58	60	41	41
16/20 M Vehicle Tax	457	448	468	468
Commercial Vehicle Tax	239	200	177	177
Watercraft Tax	13	12	12	12
Slider Reimbursement				
Miscellaneous				
Does miscellaneous exceed 10% of Total F				
<b>Total Receipts</b>	<b>26,060</b>	<b>28,000</b>	<b>2,328</b>	<b>2,328</b>
<b>Resources Available:</b>	<b>27,396</b>	<b>28,000</b>	<b>2,328</b>	<b>3,528</b>
Expenditures:				
Appropriations	27,396	28,000	28,000	29,200
Miscellaneous				0
Does miscellaneous exceed 10% of Total F				
<b>Total Expenditures</b>	<b>27,396</b>	<b>28,000</b>	<b>28,000</b>	<b>29,200</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	28,000	28,000	28,000	29,200
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance			28,000	29,200
Tax Required			25,672	25,672
Delinquent Comp Rate: 3.0%			770	770
Amount of 2018 Ad Valorem Tax			26,442	26,442

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Historical Society	Prior Year Actual for 2017	Current Year Estimate for 2018	Adopted Budget Year for 2019	Amended Budget Year for 2019
Unencumbered Cash Balance Jan 1	452	0	0	500
Receipts:				
Ad Valorem Tax	12,720	12,751	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Delinquent Tax	31	107	107	107
Motor Vehicle Tax	704	1,247	779	779
Recreational Vehicle Tax	20	33	21	21
16/20 M Vehicle Tax	187	246	240	240
Commercial Vehicle Tax	84	110	91	91
Watercraft Tax	4	6	6	6
Miscellaneous				
Does miscellaneous exceed 10% of Total F				
<b>Total Receipts</b>	<b>13,750</b>	<b>14,500</b>	<b>1,244</b>	<b>1,244</b>
<b>Resources Available:</b>	<b>14,202</b>	<b>14,500</b>	<b>1,244</b>	<b>1,744</b>
Expenditures:				
Appropriations	14,202	14,500	14,500	15,000
Miscellaneous				0
Does miscellaneous exceed 10% of Total F				
<b>Total Expenditures</b>	<b>14,202</b>	<b>14,500</b>	<b>14,500</b>	<b>15,000</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	14,500	14,500	14,500	15,000
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance			14,500	15,000
Tax Required			13,256	13,256
Delinquent Comp Rate: 3.0%			398	398
Amount of 2018 Ad Valorem Tax			13,654	13,654



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget  
**Hospital Board**

	Prior Year Actual for 2017	Current Year Estimate for 2018	Adopted Budget Year for 2019	Amended Budget Year for 2019
Unencumbered Cash Balance Jan 1	14,588	0	0	18,000
Receipts:				
Ad Valorem Tax	324,489	358,592	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,104	5,432	5,432	5,432
Motor Vehicle Tax	26,390	31,739	21,925	21,925
Recreational Vehicle Tax	760	839	589	589
16/20 M Vehicle Tax	6,749	6,251	6,747	6,747
Commercial Vehicle Tax	3,164	2,794	2,557	2,557
Watercraft Tax	165	165	175	175
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total F				
<b>Total Receipts</b>	<b>362,821</b>	<b>405,812</b>	<b>37,425</b>	<b>37,425</b>
<b>Resources Available:</b>	<b>377,409</b>	<b>405,812</b>	<b>37,425</b>	<b>55,425</b>
Expenditures:				
Appropriations	377,409	405,812	420,136	456,136
Miscellaneous				0
Does miscellaneous exceed 10% of Total F				
<b>Total Expenditures</b>	<b>377,409</b>	<b>405,812</b>	<b>420,136</b>	<b>456,136</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	380,000	409,379	420,136	438,136
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance			420,136	456,136
Tax Required			382,711	382,711
Delinquent Comp Rate: 3.0%			11,836	11,836
Amount of 2018 Ad Valorem Tax			394,547	394,547

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Economic Development	Prior Year Actual for 2017	Current Year Estimate for 2018	Adopted Budget Year for 2019	Amended Budget Year for 2019
Unencumbered Cash Balance Jan 1	705,822	87,130	87,130	137,130
Receipts:				
Ad Valorem Tax	382,479		XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	33,500			
Motor Vehicle Tax	0	0		
Recreational Vehicle Tax				
16/20 M Vehicle Tax				
Commercial Vehicle Tax				
Watercraft Tax				
Sales Tax		370,026	370,026	370,026
Grants		2,500	2,500	2,500
E-Community - Administrative Grant		5,333	5,333	5,333
ROZ		25,875	25,875	25,875
Transfer from PCED Grant & Loan		30,875	30,875	30,875
Interest on Idle Funds	895	1,120	1,120	1,120
Reimbursements	3,560	1,645	1,645	1,645
Loan Payments				
Miscellaneous				
Does miscellaneous exceed 10% of Total F				
<b>Total Receipts</b>	<b>420,434</b>	<b>437,374</b>	<b>437,374</b>	<b>437,374</b>
<b>Resources Available:</b>	<b>1,126,256</b>	<b>524,504</b>	<b>524,504</b>	<b>574,504</b>
Expenditures:				
Personal Services	111,337	125,954	117,763	117,763
Contractual Services	32,218	40,120	39,900	39,900
Commodities		1,800	2,250	2,250
Capital Outlay	9,548	2,500	2,500	2,500
Special Projects	186,200	207,000	262,000	262,000
Transfer to PCED SPF Reserve	675,664	60,000	0	50,000
Transfer to PCED E Community	24,159			
Miscellaneous	0			
Does miscellaneous exceed 10% of Total E				
<b>Total Expenditures</b>	<b>1,039,126</b>	<b>437,374</b>	<b>424,413</b>	<b>474,413</b>
Unencumbered Cash Balance Dec 31	87,130	87,130	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	1,040,000	437,374	424,413	474,413
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance			424,413	474,413
Tax Required			0	0
Delinquent Comp Rate: 3.0%			0	0
Amount of 2018 Ad Valorem Tax			0	0



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**Mental Health**

	Prior Year Actual for 2017	Current Year Estimate for 2018	Adopted Budget Year for 2019	Amended Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0	2,000
Receipts:				
Ad Valorem Tax	38,700	39,089	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	136	790	136	136
Motor Vehicle Tax	3,249	3,783	2,388	2,388
Recreational Vehicle Tax	94	100	64	64
16/20 M Vehicle Tax	821	745	735	735
Commercial Vehicle Tax	390	333	279	279
Watercraft Tax	20	20	19	19
Miscellaneous				
Does miscellaneous exceed 10% of Total F				
<b>Total Receipts</b>	<b>43,410</b>	<b>44,860</b>	<b>3,621</b>	<b>3,621</b>
<b>Resources Available:</b>	<b>43,410</b>	<b>44,860</b>	<b>3,621</b>	<b>5,621</b>
Expenditures:				
Appropriations	43,410	44,860	44,860	46,860
Neighborhood Revitalization Rebate				
Miscellaneous				0
Does miscellaneous exceed 10% of Total F				
<b>Total Expenditures</b>	<b>43,410</b>	<b>44,860</b>	<b>44,860</b>	<b>46,860</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	44,860	44,860	44,860	46,860
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance			44,860	46,860
Tax Required			41,239	41,239
Delinquent Comp Rate: 3.0%			1,237	1,237
Amount of 2018 Ad Valorem Tax			42,476	42,476

Phillips County  
2019

State of Kansas  
County

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**Mental Retardation**

	Prior Year Actual for 2017	Current Year Estimate for 2018	Adopted Budget Year for 2019	Amended Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0	2,500
Receipts:				
Ad Valorem Tax	48,767	49,302	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Delinquent Tax	172	915	172	172
Motor Vehicle Tax	4,098	4,772	3,012	3,012
Recreational Vehicle Tax	118	126	81	81
16/20 M Vehicle Tax	1,036	940	927	927
Commercial Vehicle Tax	491	420	351	351
Watercraft Tax	26	25	24	24
Slider Reimbursement				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total F				
<b>Total Receipts</b>	<b>54,708</b>	<b>56,500</b>	<b>4,567</b>	<b>4,567</b>
<b>Resources Available:</b>	<b>54,708</b>	<b>56,500</b>	<b>4,567</b>	<b>7,067</b>
Expenditures:				
Appropriations	54,708	56,500	56,500	59,000
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% of Total F				
<b>Total Expenditures</b>	<b>54,708</b>	<b>56,500</b>	<b>56,500</b>	<b>59,000</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	56,500	56,500	56,500	59,000
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance			56,500	59,000
Tax Required			51,933	51,933
Delinquent Comp Rate: 3.0%			1,558	1,558
Amount of 2018 Ad Valorem Tax			53,491	53,491



STATE OF KANSAS  
PHILLIPS  
COUNTY SS.

# Affidavit of Publication

**Kirby Ross**, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 18 day of December, 2019, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20 \_\_\_\_\_, 20 \_\_\_\_\_,  
\_\_\_\_\_, 20 \_\_\_\_\_, 20 \_\_\_\_\_,  
\_\_\_\_\_, 20 \_\_\_\_\_, 20 \_\_\_\_\_

Signed: \_\_\_\_\_

Subscribed and sworn to before me this 18 day of December, 2019.

\_\_\_\_\_  
Notary Public's Signature

My commission expires: 8-1-23

Publication Fee \$ 49.50

Affidavit, Notary's Fee \$ 1.50

Additional copies @ \$ \_\_\_\_\_

Total Publication Fee \$ 50.00

## Notice of Hearing on Amending the 2019 Budget

The governing body of  
Phillips County  
will meet on the 30th day of December, 2019 at 9:00 A.M. at the County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.  
Detailed budget information is available at the County Courthouse in the Clerk's office and will be available at this hearing.

Fund	2019 Adopted Budget	2019 Proposed Amendment
	Expenditures	Expenditures
General	1,884,859	2,564,859
Landfill	612,019	650,000
EMS-Ambulance	446,000	699,000
County Health	559,078	654,078
Noxious Weed	188,500	215,500
Appraisers Cost	134,353	140,353
Election	60,000	68,000
Employee Benefits	2,120,150	2,775,150
County Fair	28,000	29,200
Historical Society	14,500	15,000
Hospital Board	420,136	456,136
Economic Development	424,413	474,413
Mental Health	44,860	46,860
Mental Retardation	56,500	59,000

Linda McDowell  
County Clerk

(First published in Phillips County  
Review December 18, 2019)11

CHERI DAWN PARKS  
Notary Public  
State of Kansas  
My Commission Expires 8-1-23